

**SANCTIONED BUDGET FOR THE FINANCIAL YEAR 2016-17**

<b><i>S. No.</i></b>	<b><i>Category</i></b>	<b><i>Amount</i></b>
1	PLAN	Rs. 17.00 CRORES
2	NON-PLAN	Rs. 3.10 CRORES
<b>TOTAL</b>		<b>Rs. 20.10 CRORES</b>